



# Statement of Income and Expenditure

**Financial year 2008**  
**Currency: HRK**

*Figures in this Statement may slightly differ from the one in Annual Report (available on Croatian language only) since collections are written with no decimal places as it is requested in standard CISAC Statement of Income and Expenditure form.*

*HDS ZAMP's Statement of Income and Expenditure for the year 2008 in standard CISAC Statement of Income and Expenditure form is available on the website [www.cisac.org](http://www.cisac.org).*



**Public Performing Right**

	National Gross Collections	Amounts deducted for Administration Costs	% B/A	Gross Distributable Income (A-B)	Deductions for Social and Cultural Purposes	Net Distributable
<b>Radio</b>	18 157 082	4 961 600	27,3%	13 195 482	1 319 548	11 875 934
<b>Television</b>	21 836 830	4 591 720	21,0%	17 245 110	1 724 511	15 520 599
<b>TV + Radio</b>	39 993 912	9 553 320	0,0%	30 440 592	3 044 059	27 396 533
<b>Cable</b>	2 818 096	563 619	20,0%	2 254 477	225 448	2 029 029
<b>Cinema Exhibition</b>	418 828	134 025	32,0%	284 803	28 480	256 323
<b>Live Music</b>	4 751 329	855 239	18,0%	3 896 090	0	3 896 090
<b>Mechanical Music i. Discotheques</b>	2 912 888	932 124	32,0%	1 980 764	198 076	1 782 688
<b>Mechanical Music ii. Other</b>	25 195 645	8 062 606	32,0%	17 133 039	1 713 304	15 419 735
<b>Total :</b>	76 090 698	20 100 933	26,4%	55 989 765	5 209 367	50 780 398



**Mechanical reproduction rights**

	National Gross Collections	Amounts deducted for Administration Costs	% B/A	Gross Distributable Income (A-B)	Deductions for Social and Cultural Purposes	Net Distributable
<b>Phonogram Industry (National)</b>	4 871 894	876 941	18,0%	3 994 953	0	3 994 953
<b>Synchronisation</b>	192 433	38 487	20,0%	153 946	0	153 946
<b>Home Copying</b>	4 269 440	853 888	20,0%	3 415 552	1 024 666	2 390 886
<b>Digital (Mobile)</b>	624 884	112 479	18,0%	512 405	0	512 405
<b>Other</b>	986 322	177 538	18,0%	808 784	0	808 784
<b>Total :</b>	10 944 973	2 059 333	18,8%	8 885 640	1 024 666	7 860 974



**Import – Collections from foreign affiliated societies**

	National Gross Collections	Amounts deducted for Administration Costs	% B/A	Gross Distributable Income (A-B)	Deductions for Social and Cultural Purposes	Net Distributable
Public Performance	3 392 093	339 209	10,0%	3 052 884	0	3 052 884
Mechanical Reproduction	903 904	90 390	10,0%	813 514	0	813 514
<b>Total :</b>	<b>4 295 997</b>	<b>429 599</b>	<b>10,0%</b>	<b>3 866 398</b>	<b>0</b>	<b>3 866 398</b>

**Export - Collections sent to foreign affiliated societies**

	National Gross Collections	Amounts deducted for Administration Costs	% B/A	Gross Distributable Income (A-B)	Deductions for Social and Cultural Purposes	Net Distributable
Public Performance	23 393 013	6 175 755	26,4%	17 217 258	1 601 205	15 616 053
Mechanical Reproduction	371 542	69 850	18,8%	301 692	35 298	266 394
<b>Total :</b>	<b>23 764 555</b>	<b>6 245 605</b>	<b>26,3%</b>	<b>17 518 950</b>	<b>1 636 503</b>	<b>15 882 447</b>



**Summary by types of rights**

	National Gross Collections	Amounts deducted for Administration Costs	% B/A	Gross Distributable Income (A-B)	Deductions for Social and Cultural Purposes	Net Distributable
<b>Performing Rights</b>	76 090 698	20 100 933	26,4%	55 989 765	5 209 367	50 780 398
<b>Mechanical Reproduction Rights</b>	5 064 327	915 428	18,1%	4 148 899	0	4 148 899
<b>Private copy royalties</b>	4 269 440	853 888	20,0%	3 415 552	1 024 666	2 390 886
<b>Digital</b>	624 884	112 479	18,0%	512 405	0	512 405
<b>Other types of rights</b>	986 322	177 538	18,0%	808 784	0	808 784
<b>Total Revenue</b>	87 035 671	22 160 266	25,5%	64 875 405	6 234 033	58 641 372



**Summary by repertoire**

	National Gross Collections	Amounts deducted for Administration Costs	% B/A	Gross Distributable Income (A-B)	Deductions for Social and Cultural Purposes	Net Distributable
<b>Public performing rights</b>	76 090 698	20 100 933	26,4%	55 989 765	5 209 367	50 780 398
<b>Mechanical reproduction rights</b>	10 944 973	2 059 333	18,8%	8 885 640	1 024 666	7 860 974
<b>Subtotal 1: domestic collections</b>	87 035 671	22 160 266	25,5%	64 875 405	6 234 033	58 641 372
<b>Collections from foreign affiliated societies</b>	4 295 997	429 599	10,0%	3 866 398	0	3 866 398
<b>Total Revenue</b>	91 331 668	22 589 865	24,7%	68 741 803	6 234 033	62 507 770